

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Administrative Office	(2) MEETING DATE 7/8/2014	(3) CONTACT/PHONE Nikki J. Schmidt 805/781-5496	
(4) SUBJECT Request to authorize a budget adjustment in the amount of \$1,560 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account. District 2.			
(5) RECOMMENDED ACTION It is recommended that your Board authorize a budget adjustment in the amount of \$1,560 from FY 2013-14 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies’ professional services account.			
(6) FUNDING SOURCE(S) Unanticipated Revenue	(7) CURRENT YEAR FINANCIAL IMPACT \$1,560.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1314094 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>July 9, 2013, item #5</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Guy Savage			
(18) SUPERVISOR DISTRICT(S) District 2			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Nikki J. Schmidt, Administrative Office

DATE: 7/8/2014

SUBJECT: Request to authorize a budget adjustment in the amount of \$1,560 from unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account. District 2.

RECOMMENDATION

It is recommended that your Board authorize a budget adjustment in the amount of \$1,560 from FY 2013-14 unanticipated revenues to Fund Center 106 – Contributions to Other Agencies' professional services account.

DISCUSSION

In FY 2013-14, Supervisor Gibson donated a portion of his salary to District Two's community project grant fund program. As these donations are considered unanticipated revenue, approval by the Board is needed for these funds to be appropriated to the Fund Center's professional services account in order to be used for community grants in District Two.

OTHER AGENCY INVOLVEMENT/IMPACT

None.

FINANCIAL CONSIDERATIONS

A total of \$1,560 was received via payroll deduction from Supervisor Gibson in FY 2013-14. As in prior fiscal years, any district funds remaining will be carried forward to FY 2014-15.

RESULTS

As a result of this action, the funds will be appropriated to Fund Center 106 – Contributions to Other Agencies' professional services account. These funds will be used towards community grants within District Two. District Community project grants are used to support various non-profit fund raisers, tourist generating events, community advisory organizations, or other such events that contribute to a healthy and prosperous community.